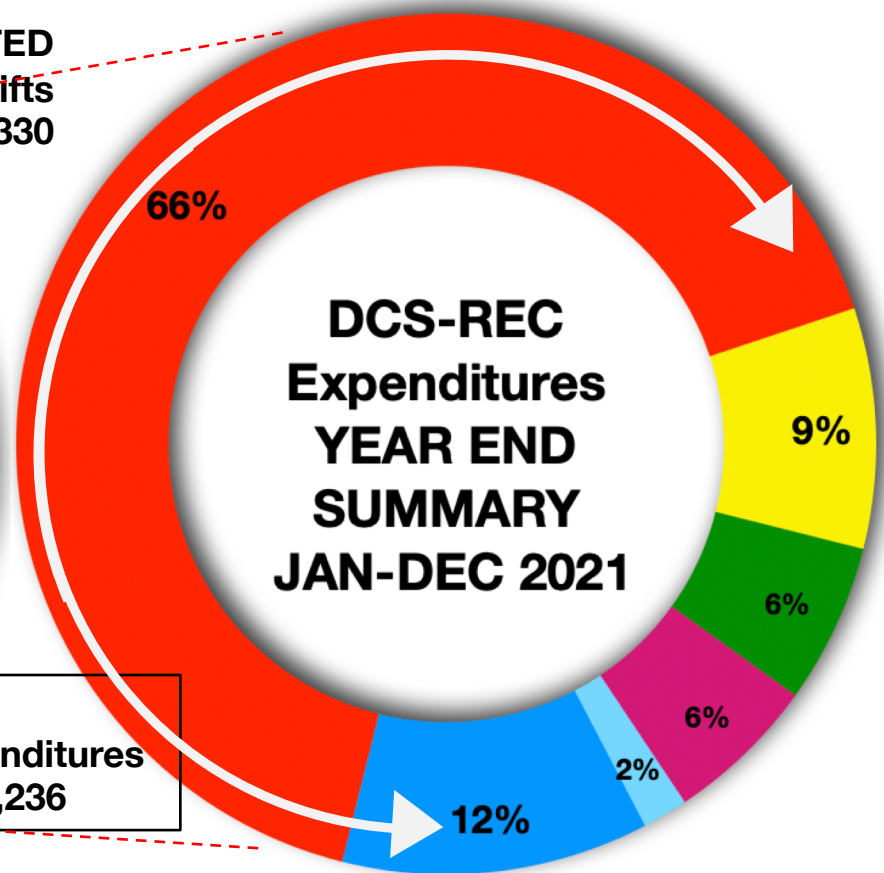
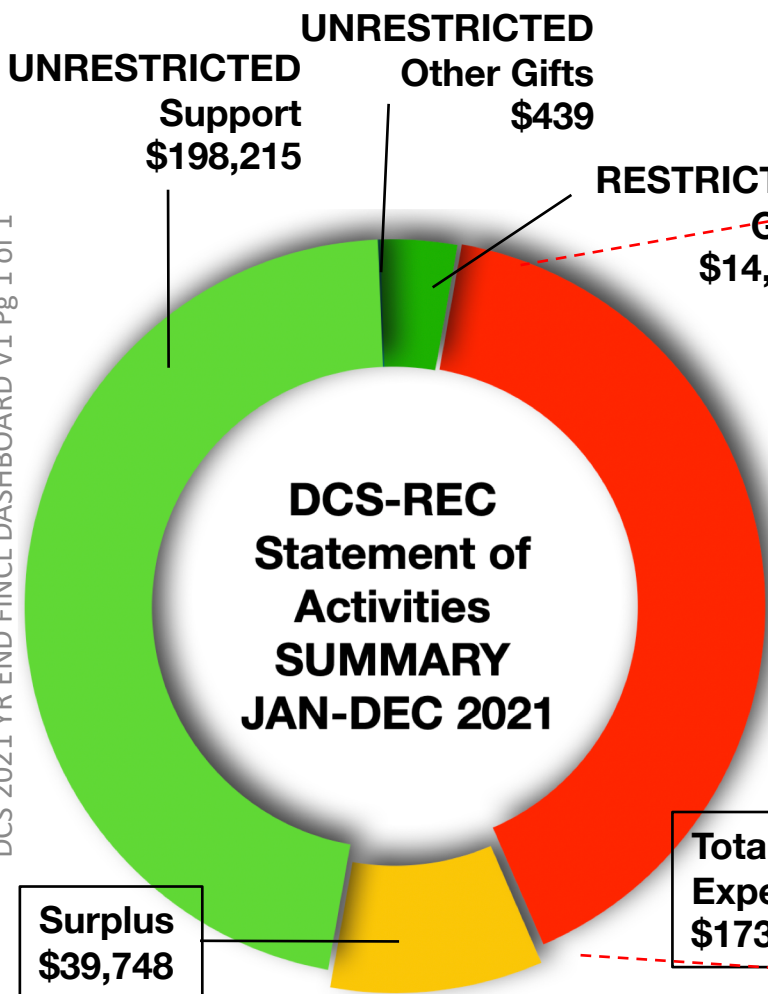


# DCS SPEND METRICS | YEAR END 2021

DCS 2021 YR END FINCL DASHBOARD V1 Pg 1 of 1



78 percent of the total expenditures are explained by compensation package our Bishop Ordinary and Tithe to the REC

DCS JAN-DEC SPEND SUMMARY

CATEGORY	ACTUAL YTD
Tithe to REC	\$19,841
Bishop Ordinary	113,398
Archdeacon	1,412
Bishop Emeritus	15,508
Administrative	10,316
Conferences & Workshops	9,821
Transfers	2,940

**Total Expenditures \$173,236**

CATEGORY	ACTUAL YTD
UNRESTRICTED-Support	\$198,215
UNRESTRICTED-Other	\$439
RESTRICTED	14,330
EXPENDITURES	173,236
SURPLUS	39,748

**TITHE TO REC**  
**115**  
% of Budget Spent

**BISHOP ORDINARY**  
**93**  
% of Budget Spent

**ADMINISTRATIVE**  
**109**  
% of Budget Spent